

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: Place : Housing and Public Health
Service : Housing Renewal and Adaptations
Scheme : National Empty Homes Grant Scheme

| 1. CAPITAL COSTS | 2022/23 | 2023/24 | 2024/25 | 2025/26 | TOTAL |
|---|----------------|----------------|----------------|----------------|--------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| <u>Expenditure</u> | | | | | 0 |
| Scheme details - housing grants to grant applicants | | 2113 | 2113 | | 4226 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| EXPENDITURE | | 2,113 | 2,113 | 0 | 4,226 |
| <u>Financing</u> | | | | | |
| WG Indicative funding allocation to Swansea | | 1,921 | 1,921 | | 3,842 |
| CCS match transfer using current Homefix loan repayment funds, code E0732 | | 192 | 192 | | 384 |
| | | | | | 0 |
| | | | | | 0 |
| FINANCING | | 2,113 | 2,113 | 0 | 4226 |

| 2. REVENUE COSTS | 2022/23 | 2023/24 | 2024/25 | 2025/26 | FULL YEAR |
|---|----------------|----------------|----------------|----------------|------------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| <u>Service Controlled - Expenditure</u> | | | | | |
| Employees | | 0 | 0 | | 0 |
| Maintenance | | 0 | 0 | | 0 |
| Equipment | | 0 | 0 | | 0 |
| Administration | | 0 | 0 | | 0 |
| NET EXPENDITURE | | 0 | 0 | 0 | 0 |
| Note - provision of surveying resources for the scheme fee costs will be recoverable from RCT CBC through quarterly fee claims. RCT CBC administering the scheme for all Wales LAs. | | | | | |